

Message Text

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TO SECSTATE WASHDC 3000

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TAGS: OEXC CY

SUBJ: FY 76 ALLOCATION

REF: STATE 011217

1. ALTHOUGH COMMISSION APPRECIATES NEED FOR BUDGET REDUCTION, IT IS DOUBTFUL IF FY-76 ALLOCATION LEVEL OF \$135,000 WILL ALLOW RESUMPTION OF FULL OPERATION ESPECIALLY UNDER PRESENT CIRCUMSTANCES IN CYPRUS, INCREASED COSTS AND INFLATION.

2. COMMISSION'S FY-76 ALLOCATION HAS ALREADY BEEN CHARGED WITH PROFESSOR JACKSON'S GRANT COST WHICH WAS ALSO DEDUCTED FROM FY-75 ALLOCATION WHEN LOCAL CONDITIONS MADE DOUBTFUL ANY PROFESSOR'S VISIT TO CYPRUS DURING 1975-76. COMMISSION REQUESTS INCREASE OF ITS FY-76 ALLOCATION BY \$13,000 EQUIVALENT OF JACKSON'S GRANT.

3. FY-75 ALLOCATION PROVIDED \$39,200 (\$11,200 FOREIGN CURRENCY AND \$28,000 DOLLAR SUPPORT) FOR 8 GB GRADUATE STUDENT GRANTS FOR 1975-76 SECOND SEMESTER PLACEMENT. AS THE DEPARTMENT IS AWARE, BD COMMISSION DELAYED STUDENT COMPETITION AND FINALLY ARRANGED TO BEGIN THIS PROGRAM IN 1976-77 IN ORDER TO OFFER BOTH CYPRIOT COMMUNITIES OPPORTUNITY TO PARTICIPATE IN STUDENT GRANT ACTIVITY. TO FUND THE EIGHT STUDENT GRANTS COMMISSION PROPOSES TO USE FY-75 FUNDS FOR TRAVEL COSTS (FOREIGN CURRENCY) AND FY-76 FUNDS FOR DOLLAR SUPPORT.

4. AS INDICATED IN DEPARTMENT'S TELEGRAM 120284 STUDENT RENEWAL COSTS WILL COME OUT OF UNUSED \$28,000 (FY-75 FUNDS HELD BY IIE). OUR RECORDS SHOW THAT ONLY TWO STUDENTS, HASTLE AND YUSUF, WILL REQUIRE RENEWALS ESTIMATED TOTAL \$6,000. COMMISSION ALSO

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PROPOSES THAT \$7,200 FROM BALANCE OF UNUSED \$28,000 BE TRANS-

FERRED TO CIP TO COVER ADDITIONAL COSTS (\$1,500) AND RENEWAL (\$5,600) FOR THE ONE SPECIAL CIP GRANT. FUNDING OF THESE ACTIVITIES ARE NOT REFLECTED IN FY-76 ALLOCATION BREAK-DOWN.

5. BREAK-DOWN FOR REQUESTED FY-76 ALLOCATION THUS AS FOLLOWS:

IV. DOLLAR SUPPORT

2 UMMVSH PROFESSORS (INCLUDES JACKSON)	\$ 5,000
8 STUDENT GRANTS (PER PARA 3)	41,280

4 STUDENT GRANTS (RESERVED FOR TURKISH CYPRIOT CANDIDATES. EQUIVALENT WILL BE TRANSFERRED TO OTHER PROGRAM ACTIVITIES (TRAVEL-ONLY GRANTS, INTER-COUNTRY LECTURESHIPS ETC) IF THEY DO NOT PARTICIPATE \$ 20,640

5 2 PARTIAL TEACHER DEVELOPMENT GRANTS	KU	\$ 5,650
2 CIP (REGULAR 4-MONTH PROGRAM)		\$ 1,500

\$ 74,070

B. FOREIGN CURRENCY

PROGRAM	\$ 38,288
PROGRAM OPERATION	NN \$ 35,642
NF	-----
	\$ 73,930

C. TOTAL KU FOREIGN CURRENCY AND DOLLAR SUPPORT \$148,000

THE \$13,000 IN EXCESS OF \$135,000 IS THE EQUIVALENT OF JACKSON'S GRANT. TOTAL \$148,000 DOES NOT INCLUDE FUNDING OF TRAVEL COSTS (\$11;"00&0 FOR 8 STUDENTS AS OUTLINED IN PARA 3, STUDENT RENEWALS (\$6,000) PER PARA 4 AND CIP KSG\$7,2049 PER PARA 4.

PLEASE ADVISE.

CRAWFORD

NOTE BY OC/T: MESSAGE AS RECEIVED.

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